KHSAA)

KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball X Soccer Softball Volleyball									
Dis	strict #	62 Bo X Girls	X Combined X						
Held at Elliott County High School Dates Fel						es <u>February</u>	24-28, 2020		
Pai	rt A	REVENUE ITEMS			Price(s)	Receipts	Totals		
		Ticket Sales			6.00/5.00 & 4.00	\$11,656.00			
		Broadcasting				\$500.00			
		Sponsorship				0			
		Per Team Entry Fee Cl	harged by Host			0	\$12,156.00		
		TOTAL REVENUE (1)					\$12,156.00		
Part B		EXPENSE ITEMS				Expenses			
		Game Officials				\$1530.00			
		Trophies				\$314.58			
		Travel for Participating				0			
		Other Itemized Expens				\$4574.71-Se	ee		
		majority vote of schools		vide		attached			
		separate listing or list o	n back of this form)				CO 440, 00		
		TOTAL EXPENSES (2))				\$6419.29		
Pai	rt C	Net Profit (Part A (1) m	inus Part B (2) total				\$5736.71		
Pai	rt D	Allowance to Host School - Maximum 15% for				Host school			
		rental and incidental expenses unless otherwise				assumes all			
		approved by majority v	ote			profits/losses	s		
Part E		Profit Subject to Division by Schools (Part C minus					\$5736.71		
		Part D)							
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES									
Ī		School Amount			School		Amount		
	Ellio	Elliott County High School \$5736.71							
							_		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid		
1	446		
2	356		
3	454		
4	387		
5	664		
Total	2307		

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Sandy Holbrook	Elliott County High School	(606)738-8052
MANAGER	SCHOOL	DAYTIME PHONE

2020 62nd District Basketball Additional Tournament Expenses

1. District Tournament Championship Shirts: 280.00

2. Hospitality Rooms Food Expenses: 1574.71

3. Tournament Manager: 200.00

4. Assistant Tournament Manager: 200.00

5. ROTC Parking: 500.006. Ticket Worker: 175.00

Official Girls Timekeeper: 70.00
Official Boys Timekeeper: 105.00
Official Boys Bookkeeper: 105.00
Official Girls Bookkeeper: 70.00
Tournament/Staff Workers: 1295.00

Total Additional Tournament Expenses: \$4574.71